VALLEY HEALTH CARE CENTER

10775 NYMAN AVE

| HAYWARD | 54843 Phone: (715) 634-2202 | | | Ownership: | Corporation |
|-------------------|-----------------------------|--------------------|-----|-----------------------------------|-------------|
| Operated from 1, | '1 To 12/31 | Days of Operation: | 366 | Highest Level License: | Skilled |
| Operate in Conjur | ction with | Hospital? | No | Operate in Conjunction with CBRF? | No |
| Number of Beds Se | et Up and St | affed (12/31/04): | 59 | Title 18 (Medicare) Certified? | Yes |
| Total Licensed Be | ed Capacity | (12/31/04): | 59 | Title 19 (Medicaid) Certified? | Yes |
| Number of Resider | nts on 12/31 | /04: | 54 | Average Daily Census: | 50 |

| Services Provided to Non-Residents | | Age, Gender, and Primary Di | Length of Stay (12/31/04) % | | | | | |
|------------------------------------|-----|-----------------------------|-----------------------------|--------------------------|-----------------------------|----------------------|-------|--|
| Home Health Care No | | Primary Diagnosis | % | Age Groups | 응 | % Less Than 1 Year | | |
| Supp. Home Care-Personal Care | No | | | | | 1 - 4 Years | 48.1 | |
| Supp. Home Care-Household Services | No | Developmental Disabilities | 0.0 | Under 65 | 9.3 | More Than 4 Years | 16.7 | |
| Day Services | No | Mental Illness (Org./Psy) | 31.5 | 65 - 74 | 16.7 | | | |
| Respite Care | Yes | Mental Illness (Other) | 5.6 | 75 - 84 | 31.5 | | 100.0 | |
| Adult Day Care | Yes | Alcohol & Other Drug Abuse | 0.0 | 85 - 94 | 37.0 | ********* | ***** | |
| Adult Day Health Care No | | Para-, Quadra-, Hemiplegic | 0.0 | 95 & Over | 5.6 | Full-Time Equivalent | | |
| Congregate Meals No | | Cancer | | Nursing Staff per 100 Re | ing Staff per 100 Residents | | | |
| Home Delivered Meals No | | Fractures | 1.9 | | 100.0 | (12/31/04) | | |
| Other Meals | Yes | Cardiovascular | 13.0 | 65 & Over | 90.7 | | | |
| Transportation | No | Cerebrovascular | 20.4 | | | RNs | 6.5 | |
| Referral Service | No | Diabetes | 7.4 | Gender | 용 | LPNs | 10.2 | |
| Other Services | No | Respiratory | 3.7 | | | Nursing Assistants, | | |
| Provide Day Programming for | ĺ | Other Medical Conditions | 16.7 | Male | 38.9 | Aides, & Orderlies | 38.2 | |
| Mentally Ill | No | | | Female | 61.1 | | | |
| Provide Day Programming for | j | | 100.0 | | | | | |
| Developmentally Disabled | No | | | | 100.0 | | | |

Method of Reimbursement

| | | edicare itle 18 | | | edicaid itle 19 | | | Other | | : | Private Pay | : | | amily Care | | | anaged Care | l | | |
|---------------------|-------|--------------------|---------------------|-----|--------------------|---------------------|-----|-------|---------------------|-----|----------------|---------------------|-----|---------------|---------------------|-----|----------------|---------------------|-------------------------|-------|
| Level of Care | No. | % | Per Diem (\$) | No. | ે ં | Per Diem (\$) | No. | % | Per Diem (\$) | No. | % | Per Diem (\$) | No. | % | Per Diem (\$) | No. | % | Per Diem (\$) | Total Resi- dents | - Of |
| Int. Skilled Care | 5 | 100.0 | 351 | 2 | 5.1 | 133 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 7 | 13.0 |
| Skilled Care | 0 | 0.0 | 0 | 36 | 92.3 | 115 | 0 | 0.0 | 0 | 8 | 80.0 | 134 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 44 | 81.5 |
| Intermediate | | | | 1 | 2.6 | 97 | 0 | 0.0 | 0 | 2 | 20.0 | 133 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 3 | 5.6 |
| Limited Care | | | | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 |
| Personal Care | | | | | | | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 |
| Residential Care | | | | | | | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 |
| Dev. Disabled | | | | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 |
| Traumatic Brain In | j 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 |
| Ventilator-Dependen | nt 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 |
| Total | 5 | 100.0 | | 39 | 100.0 | | 0 | 0.0 | | 10 | 100.0 | | 0 | 0.0 | | 0 | 0.0 | | 54 | 100.0 |

VALLEY HEALTH CARE CENTER

| Admissions, Discharges, and | | Percent Distribution | of Residents' | Condit | cions, Services, an | d Activities as of 12/ | 31/04 |
|--------------------------------|------|----------------------|---------------|--------|---------------------|------------------------|-----------|
| Deaths During Reporting Period | | | | | | | |
| | | | | | % Needing | | Total |
| Percent Admissions from: | | Activities of | % | As | ssistance of | % Totally | Number of |
| Private Home/No Home Health | 12.5 | Daily Living (ADL) | Independent | One | e Or Two Staff | Dependent | Residents |
| Private Home/With Home Health | 0.0 | Bathing | 3.7 | | 42.6 | 53.7 | 54 |
| Other Nursing Homes | 10.9 | Dressing | 22.2 | | 70.4 | 7.4 | 54 |
| Acute Care Hospitals | 73.4 | Transferring | 33.3 | | 59.3 | 7.4 | 54 |
| Psych. HospMR/DD Facilities | 0.0 | Toilet Use | 29.6 | | 61.1 | 9.3 | 54 |
| Rehabilitation Hospitals | 3.1 | Eating | 57.4 | | 33.3 | 9.3 | 54 |
| Other Locations | 0.0 | ******* | ****** | ***** | ******* | ****** | ***** |
| Total Number of Admissions | 64 | Continence | | 왕 | Special Treatmen | ts | % |
| Percent Discharges To: | | Indwelling Or Extern | al Catheter | 1.9 | Receiving Resp | iratory Care | 7.4 |
| Private Home/No Home Health | 45.0 | Occ/Freq. Incontiner | nt of Bladder | 59.3 | Receiving Trac | heostomy Care | 0.0 |
| Private Home/With Home Health | 16.7 | Occ/Freq. Incontiner | nt of Bowel | 42.6 | Receiving Suct | ioning | 0.0 |
| Other Nursing Homes | 5.0 | į | | | Receiving Osto | my Care | 1.9 |
| Acute Care Hospitals | 5.0 | Mobility | | | Receiving Tube | Feeding | 3.7 |
| Psych. HospMR/DD Facilities | 0.0 | Physically Restraine | ed | 1.9 | Receiving Mech | anically Altered Diets | 35.2 |
| Rehabilitation Hospitals | 0.0 | į | | | | _ | |
| Other Locations | 3.3 | Skin Care | | | Other Resident C | haracteristics | |
| Deaths | 25.0 | With Pressure Sores | | 1.9 | Have Advance D | irectives | 77.8 |
| Total Number of Discharges | | With Rashes | | 3.7 | Medications | | |
| (Including Deaths) | 60 | İ | | | Receiving Psyc | hoactive Drugs | 63.0 |

Selected Statistics: This Facility Compared to All Similar Rural Area Facilities & Compared to All Facilities

| *************** | ****** | ***** | ****** | ***** | ***** | ***** | ***** | ***** | ***** |
|--|----------|-------|----------|-------|-------|-------|---------|-------|--------|
| | | Own | ership: | Bed | Size: | Lic | ensure: | | |
| | This | Pro | prietary | 50 | -99 | Ski | lled | Al | 1 |
| | Facility | Peer | Group | Peer | Group | Peer | Group | Faci | lities |
| | % | % | Ratio | 8 | Ratio | % | Ratio | % | Ratio |
| Occupancy Rate: Average Daily Census/Licensed Beds | 84.7 | 81.9 | 1.03 | 85.5 | 0.99 | 85.9 | 0.99 | 88.8 | 0.95 |
| Current Residents from In-County | 72.2 | 72.8 | 0.99 | 71.5 | 1.01 | 75.1 | 0.96 | 77.4 | 0.93 |
| Admissions from In-County, Still Residing | 18.8 | 18.7 | 1.00 | 20.7 | 0.91 | 20.5 | 0.92 | 19.4 | 0.97 |
| Admissions/Average Daily Census | 128.0 | 151.4 | 0.85 | 125.2 | 1.02 | 132.0 | 0.97 | 146.5 | 0.87 |
| Discharges/Average Daily Census | 120.0 | 151.2 | 0.79 | 123.1 | 0.98 | 131.4 | 0.91 | 148.0 | 0.81 |
| Discharges To Private Residence/Average Daily Census | 74.0 | 74.0 | 1.00 | 55.7 | 1.33 | 61.0 | 1.21 | 66.9 | 1.11 |
| Residents Receiving Skilled Care | 94.4 | 95.3 | 0.99 | 95.8 | 0.99 | 95.8 | 0.99 | 89.9 | 1.05 |
| Residents Aged 65 and Older | 90.7 | 94.3 | 0.96 | 93.1 | 0.97 | 93.2 | 0.97 | 87.9 | 1.03 |
| Title 19 (Medicaid) Funded Residents | 72.2 | 71.9 | 1.00 | 69.1 | 1.05 | 70.0 | 1.03 | 66.1 | 1.09 |
| Private Pay Funded Residents | 18.5 | 16.7 | 1.11 | 20.2 | 0.92 | 18.5 | 1.00 | 20.6 | 0.90 |
| Developmentally Disabled Residents | 0.0 | 0.6 | 0.00 | 0.5 | 0.00 | 0.6 | 0.00 | 6.0 | 0.00 |
| Mentally Ill Residents | 37.0 | 29.5 | 1.25 | 38.6 | 0.96 | 36.6 | 1.01 | 33.6 | 1.10 |
| General Medical Service Residents | 16.7 | 23.5 | 0.71 | 18.9 | 0.88 | 19.7 | 0.85 | 21.1 | 0.79 |
| Impaired ADL (Mean) | 44.4 | 46.4 | 0.96 | 46.2 | 0.96 | 47.6 | 0.93 | 49.4 | 0.90 |
| Psychological Problems | 63.0 | 54.5 | 1.16 | 59.0 | 1.07 | 57.1 | 1.10 | 57.7 | 1.09 |
| Nursing Care Required (Mean) | 6.7 | 7.4 | 0.91 | 7.0 | 0.96 | 7.3 | 0.92 | 7.4 | 0.90 |